

MUNICIPIO DE MUGICA MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

Transformando un Múgica saludable

DEL 1 DE ENERO AL 30 DE JUNIO DE 2022
(PESOS)

EGRESOS

CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUB EJERCICIO
I. GASTO NO ETIQUETADO	88,326,726.00	4,777,538.27	93,104,264.27	44,806,579.13	44,806,579.13	48,297,685.14
PRESIDENCIA	34,262,193.46	2,912,156.30	37,174,349.76	21,964,846.72	21,964,846.72	15,209,503.04
SINDICATURA	1,020,013.11	-72,067.02	947,946.09	400,741.60	400,741.60	547,204.49
SECRETARIA	2,068,716.46	-556,543.88	1,512,172.58	388,441.65	388,441.65	1,123,730.93
TESORERIA	3,529,116.00	-213,211.50	3,315,904.50	1,395,017.26	1,395,017.26	1,919,887.24
OFICIALIA MAYOR	4,036,406.00	322,892.15	4,359,298.15	2,308,718.33	2,308,718.33	2,050,579.82
SECRETARIA DE OBRAS PUBLICAS	3,236,119.00	1,417,214.34	4,653,333.34	2,727,076.33	2,727,076.33	1,926,257.01
SECRETARIA DE OBRAS PUBLICAS (OBRAS)	9,427,951.00	309,498.17	9,737,449.17	295,000.57	295,000.57	9,442,448.60
SERVICIOS PUBLICOS	20,979,410.00	1,687,389.20	22,666,799.20	11,627,499.53	11,627,499.53	11,039,299.67
REGIDURIA	4,726,943.95	-325,968.38	4,400,975.57	1,864,783.06	1,864,783.06	2,536,192.51
DIF MUNICIPAL	3,219,092.00	-579,277.27	2,639,814.73	1,125,256.62	1,125,256.62	1,514,558.11
SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE DESARROLLO ECONOMICO	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE DESARROLLO RURAL	401,870.00	-28,389.41	373,480.59	150,886.63	150,886.63	222,593.96
SECRETARIA DE TURISMO Y MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE DESARROLLO SOCIAL	325,015.00	-4,864.82	320,150.18	140,919.64	140,919.64	179,230.54
SECRETARIA DE LA JUVENTUD	148,831.00	-11,895.88	136,935.12	55,316.24	55,316.24	81,678.88
CONTRALORIA	512,497.00	-59,979.32	452,517.68	186,570.98	186,570.98	265,946.70
SECRETARIA DE LA MUJER	432,552.02	-19,474.41	413,077.61	174,503.97	174,503.97	238,573.64
II. GASTO ETIQUETADO	64,096,575.00	-465,198.53	63,631,376.47	24,678,042.94	24,678,042.94	38,953,333.53
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE OBRAS PUBLICAS	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE OBRAS PUBLICAS (OBRAS)	29,332,760.00	-430,898.17	28,901,861.83	11,117,394.51	11,117,394.51	17,784,467.32
SERVICIOS PUBLICOS	0.00	0.00	0.00	0.00	0.00	0.00
REGIDURIA	0.00	0.00	0.00	0.00	0.00	0.00
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	34,763,815.00	-34,300.36	34,729,514.64	13,560,648.43	13,560,648.43	21,168,866.21
SECRETARIA DE DESARROLLO ECONOMICO	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE TURISMO Y MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE LA JUVENTUD	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE LA MUJER	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DE EGRESOS:	152,423,301.00	4,312,339.74	156,735,640.74	69,484,622.07	69,484,622.07	87,251,018.67



H. AYUNTAMIENTO DE MUGICA
PRESIDENCIA MUNICIPAL
NUEVA ITALIA, MICH.
2021 - 2024



DR. HUGO WULFRANO ANDRADE LÓPEZ

PRESIDENTE MUNICIPAL



H. AYUNTAMIENTO DE MUGICA
SINDICATURA
NUEVA ITALIA, MICH.

C.P. MARILU ROMERO RAMÍREZ

SINDICO MUNICIPAL



H. AYUNTAMIENTO DE MUGICA
TESORERIA
NUEVA ITALIA, MICH.

C.P. ALMA YULIETH ORTIZ MORALES

TESORERO MUNICIPAL



LIC. YARITZA ROSAS GAONA

CONTRALOR MUNICIPAL



H. AYUNTAMIENTO DE MUGICA
CONTRALORIA
NUEVA ITALIA, MICH.
2021-2024

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."